TOWN BUDGET

FOR 2027

TOWN OF SIDNEY

In the County of Delaware

Villages Within or Partly Within Town

Village of Sidney

CEFTIFICATION OF TOWN CLERK

I, Sheila R Paul, certify that the following is a true and correct copy of the 2027 budget of the Town of Sidney as adopted by the Sidney Town Board ~~on~~ the 5th of November 2026

Signed: Sheila R Paul

Date: 11/5/2026

Town of Sidney
2027 Adopted Budget

11/12/2026

	Fund	2027 Appropriations and Budgetary Provisions	Less: Estimated Revenue	Less: Appropriated Fund Balance	Amount to be Raised by Tax Levy	2026 Tax Levy	Increase in Tax Levy	Difference
A	General-Town Wide	$ 778,332	$ 386,226	$ -	**$ 392,106**	$ 395,836	-0.94%	$ (3,730)
B	General-Part Town	$ 45,700	$ 8,120	$ -	**$ 37,580**	$ 31,998	17.44%	$ 5,582
DA	Highway-Town Wide	$ 459,510	$ 58,767	$ -	**$ 400,743**	$ 401,505	-0.19%	$ (762)
DB	Highway-Part Town	$ 822,130	$ 538,233	$ -	**$ 283,897**	$ 283,147	0.26%	$ 750
CM	Hospital Fund	$ 741,250	$ 656,500	$ 84,750	**$ -**	$ -	0.00%	
SL	Sidney Center Lighting Dist.	$ 6,000	$ -	$ -	**$ 6,000**	$ 5,000	20.00%	
	Total Town Funds	**$ 2,852,922**	**$ 1,647,846**	**$ 84,750**	**$ 1,120,326**	**$ 1,123,073**	**-0.24%**	$ 1,840
	Sidney Fire Protection: These are fixed contract amounts and will count against the tax levy cap							
	Sidney	$ 29,311			**$29,311**	$28,736	2.00%	
	Wells Bridge	$ 28,750			**$28,750**	$27,750	3.60%	
	Unadilla	$ 29,000			**$29,000**	$28,500	1.75%	
	Total Fire Protection	$ 87,061	0	0	**$87,061**	**$ 84,986**	2.44%	
		$ 2,939,983	**$ 1,647,846**	**$ 84,750**	**$ 1,207,387**	**$ 1,202,472**	**0.41%**	$ 4,915
					TOTAL 2027 TAX LEVY			
	Sidney Center Fire District	$ 106,033	$ 6,500	$ -	$ 99,533	$96,092	3.58%	
	Consolidated Health	$ 3,400	$ 3,400	$ -	$ -	$ -	0.00%	

2027 Adopted Budget

A - General Fund	2026 Jan-Aug Actuals	2026 Budget	2027 Preliminary	2027 Adopted	Notes
Revenue					
A1001 · Real Property Taxes	$ 395,836	$ 395,836	$ 392,106	$ 392,106	
A1081 · Payments In Lieu of Taxes	$ 5,427	$ 12,000	$ 12,000	$ 12,000	
A1090 · Interest & Penalty on Taxes	$ 9,276	$ 8,000	$ 9,200	$ 9,200	
A1255 · Town Clerk Fees	$ 839	$ 2,000	$ 2,000	$ 2,000	
A2001 · ESL-Park & Recreation Charges	$ 129,162	$ 140,000	$ 145,000	$ 145,000	
A2215 · Election Reimbursement	$ -	$ 15,000	$ 15,000	$ 15,000	
A2401 · Interest & Earnings	$ 6,625	$ 32,000	$ 35,000	$ 35,000	
A2410 · Rental Revenue	$ 6,000	$ 6,000	$ 6,000	$ 6,000	
A2544 · Dog License	$ 767	$ 1,500	$ 1,500	$ 1,500	
A2610 · Fines & Bail	$ 7,200	$ 45,000	$ 35,000	$ 35,000	
A2611 · Fines/Traffic Diversion	$ 26,600	$ 30,000	$ 52,000	$ 52,000	
A3001 · Per Capita State Aid	$ -	$ 27,141	$ 27,141	$ 27,141	
A3005 · Mortgage Tax	$ 23,667	$ 45,000	$ 45,000	$ 45,000	
A3820 · Youth Programs	$ 1,385	$ 1,000	$ 1,385	$ 1,385	
A599 · Appropriated Fund Balance	$ -	$ 52,000	$ -	$ -	
Total Revenue	**$ 612,783**	**$ 812,477**	**$ 778,332**	**$ 778,332**	
Expenditures					
A1010.1 · Town Board, Personal Services	$ 8,400	$ 12,600	$ 12,852	$ 12,852	
A1010.4 · Town Board, Contractual	$ 799	$ 500	$ 500	$ 500	
A1110.1 · Justices, Personal Service	$ 13,088	$ 19,632	$ 20,221	$ 20,221	
A111011 · Justice - Clerk	$ 21,208	$ 48,282	$ 44,346	$ 44,346	
A1110.2 · Justices, Equipment	$ -	$ 400	$ 500	$ 500	
A1110.4 · Justices, Contractual	$ 2,559	$ 6,000	$ 6,500	$ 6,500	
A1220.1 · Supervisor, Personal Services	$ 6,667	$ 10,000	$ 10,000	$ 10,000	
A1220.11 · Supervisor, Deputy	$ 653	$ 980	$ 1,009	$ 1,009	
A1220.4 · Supervisor, Contractual	$ 1,965	$ 750	$ 2,000	$ 2,000	
A122041 · Bookkeeping - Services	$ 4,200	$ 6,300	$ 6,600	$ 6,600	
A122041 · Bookkeeping - Expenses	$ 625	$ 1,000	$ 1,000	$ 1,000	
A1355.1 · Assessor, Personal Services	$ 25,560	$ 38,340	$ 41,407	$ 41,407	
A1355.11 · Assessor, Assistant	$ -	$ -	$ -	$ -	
A1355.2 · Assessors, Equipment	$ -	$ 750	$ 750	$ 750	
A1355.4 · Assessors, Contractual	$ 2,660	$ 4,000	$ 3,500	$ 3,500	

A1410.1 · Town Clerk, Personal Services	$ 35,852	$ 53,778	$ 55,391	$ 55,391	
A1410.2 · Town Clerk, Equipment	$ 292	$ 2,500	$ 1,500	$ 1,500	
A1410.41 · Town Clerk, Training	$ -	$ 1,500	$ 1,500	$ 1,500	
A1410.4 · Town Clerk, Contractual	$ 5,321	$ 9,000	$ 7,500	$ 7,500	
A141011 · Town Clerk - Deputy	$ 19,152	$ 21,400	$ 23,656	$ 23,656	
A1420.1 · Attorney, Personal Services	$ -	$ 30,000	$ -	$ -	
A1420.4 · Attorney, Contractual	$ -	$ 6,000	$ 20,000	$ 20,000	
A1430.4 · Grievance Day, Contractual	$ -	$ 1,200	$ 1,500	$ 1,500	
A1450.1 · Elections, Personnel	$ 8,325	$ 15,000	$ 15,000	$ 15,000	
A1620.41 · Buildings - 44 Grand	$ 50,002	$ 80,000	$ 50,000	$ 50,000	
A1670.4 · Central Printings & Mailing	$ 1,068	$ 1,700	$ 2,000	$ 2,000	
A1910.4 · Unallocated Insurance	$ 42,617	$ 52,800	$ 46,000	$ 46,000	
A1920.4 · Municipal Association Dues	$ -	$ 1,600	$ 1,600	$ 1,600	
A1989.4 · General Support - IT	$ -	$ -	$ -	$ -	
A1990.4 · Contingency	$ -	$ 10,000	$ 10,000	$ 10,000	
A3510.1 · Dog Control Officer, Personnel	$ 3,993	$ 5,990	$ 7,000	$ 7,000	
A3510.4 · Dog Control, Contractual	$ 4,786	$ 3,500	$ 6,000	$ 6,000	
A5010.1 · Highway, Personnel	$ 48,000	$ 72,000	$ 76,640	$ 76,640	
A5010.4 · Highways, Contractual	$ 35	$ 600	$ 300	$ 300	
A5132.4 · Garage, Contractual	$ 23,022	$ 27,000	$ 28,000	$ 28,000	
A5182.4 · Street Lighting, Contractual	$ 3,497	$ 5,500	$ 6,500	$ 6,500	
A7140.1 · ESL-Playgrounds, Personnel	$ 58,134	$ 72,000	$ 74,160	$ 74,160	
A7140.2 · ESL-Recreation Equipment	$ -	$ 10,000	$ 5,000	$ 5,000	
A7140.4 · ESL-Playgrounds, Contractual	$ 45,400	$ 50,000	$ 55,000	$ 55,000	
A7320.4 · Joint Youth, Contractual	$ -	$ 5,500	$ 5,500	$ 5,500	
A8160.4 · Refuse & Garbage, Contractual	$ 1,746	$ 875	$ 1,000	$ 1,000	
A8810.4 · Cemeteries, Contractual	$ 4,149	$ 1,300	$ 2,000	$ 2,000	
A9010.8 · NYS Retirement	$ -	$ 42,000	$ 44,000	$ 44,000	
A9030.8 · Social Security	$ 13,949	$ 24,000	$ 23,000	$ 23,000	
A903081 · ESL-Social Security	$ 4,447	$ 5,500	$ 5,700	$ 5,700	
A9050.8 · ESL-Unemployment Insurance	$ -	$ 500	$ 500	$ 500	
A9055.8 · Disability Insurance	$ 60	$ 200	$ 200	$ 200	
A9050.8 · Unemployment Insurance	$ 4,135	$ -	$ 1,000	$ 1,000	
A9060.8 · Hospital & Medical Insurance	$ 27,863	$ 50,000	$ 50,000	$ 50,000	
Total Expenditures	**$ 494,227**	**$ 812,477**	**$ 778,332**	**$ 778,332**	

2027 Adopted Budget

B - General Fund Part Town	2026 Jan-Aug Actuals	2026 Budget	2027 Preliminary	2027 Adopted	Notes
Revenue					
B1001 · Real Property Taxes	$ 31,998	$ 31,998	$ 37,580	$ 37,580	
B2110 · Planning & Zoning Fees	$ 3,035	$ 2,900	$ 3,500	$ 3,500	
B3001 St Aid Revenue Sharing	$ -	$ 4,620	$ 4,620	$ 4,620	
B599 · Appropriated Fund Balance	$ -	$ -	$ -	$ -	
Total Revenue	**$ 35,033**	**$ 39,518**	**$ 45,700**	**$ 45,700**	
Expenditures					
B7140.4 · Playground, Contractual	$ 1,555	$ 3,000	$ 3,000	$ 3,000	
B8010.1 · Zoning, Personal Services	$ 16,299	$ 24,448	$ 26,000	$ 26,000	
B8010.11 · Zoning, Clerk	$ -	$ -	$ 4,000	$ 4,000	
B8010.4 · Zoning, Contractual	$ 579	$ 1,800	$ 1,800	$ 1,800	
B8020.1 · Planning, Personal Services	$ 900	$ 900	$ 900	$ 900	
B8020.4 · Planning, Contractual	$ 3,876	$ 4,000	$ 4,200	$ 4,200	
B9010.8 · State Retirement	$ -	$ 3,500	$ 3,500	$ 3,500	
B9030.8 · Social Security	$ 1,247	$ 1,870	$ 2,300	$ 2,300	
Total Expenditures	**$ 24,456**	**$ 39,518**	**$ 45,700**	**$ 45,700**	

2027 Adopted Budget

DA-Highway Fund	2026 Jan-Aug Actuals	2026 Budget	2027 Preliminary	2027 Adopted	Notes
Revenue					
DA1001 · Real Property Taxes	$ 401,505	$ 401,505	$ 400,743	$ 400,743	
DA2401 · Interest & Earnings	$ 3,832	$ 6,000	$ 6,500	$ 6,500	
DA2650 · Sale of Excess Materials	$ 239	$ 1,500	$ 1,500	$ 1,500	
DA2665 · Sale of Equipment	$ -	$ 5,000	$ 5,000	$ 5,000	
DA2690 · Other Compensation for Loss	$ -	$ 4,500	$ 4,500	$ 4,500	
DA3001 · State Aid Revenue Sharing	$ -	$ 41,267	$ 41,267	$ 41,267	
DA599 · Approp. Fund Balance	$ -	$ 35,198	$ -	$ -	
Total Revenue	**$ 405,576**	**$ 494,970**	**$ 459,510**	**$ 459,510**	
Expenditures					
DA51302 · Machinery, Equipment	$ 53,388	$ 30,000	$ -	$ -	
DA51303 · Machinery, Reserve	$ -	$ 30,000	$ -	$ -	
DA51304 · Machinery, Contractual	$ 38,594	$ 100,000	$ 100,000	$ 100,000	
DA51404 · Brush, Weeds Contr	$ 2,435	$ 6,500	$ 6,500	$ 6,500	
DA51421 · Snow Removal, Personnel	$ 106,271	$ 144,800	$ 157,300	$ 157,300	
DA51424 · Snow Removal, Contractual	$ 64,492	$ 85,000	$ 95,000	$ 95,000	
DA90108 · State Retirement	$ -	$ 28,000	$ 29,000	$ 29,000	
DA90308 · Social Security	$ 8,005	$ 11,000	$ 12,040	$ 12,040	
DA90558 · Disability Insurance	$ -	$ 70	$ 70	$ 70	
DA90608 · Hospital & Medical Insurance	$ 16,604	$ 59,600	$ 59,600	$ 59,600	
Total Expenditures	**$ 289,789**	**$ 494,970**	**$ 459,510**	**$ 459,510**	
DA962 · Budgetary Provisions for Other Uses		$ -			
Total Expenditures plus Provision for Other Uses		**$ 494,970**	**$ 459,510**	**$ 459,510**	
5 months					

2027 Adopted Budget

DB-Highway Fund	2026 Jan-Aug Actuals	2026 Budget	2027 Preliminary	2027 Adopted	Notes
Revenue					
DB1001 · Real Property Taxes	$ 283,147	$ 283,147	$ 283,897	$ 283,897	
DB1120 · Sales Tax	$ 50,300	$ 105,000	$ 110,000	$ 110,000	
DB2401 · Interest & Earnings	$ 7,814	$ 6,200	$ 7,000	$ 7,000	
DB3001 · Revenue Sharing	$ -	$ 31,233	$ 31,233	$ 31,233	
DB3501 · CHIPS	$ -	$ 390,000	$ 390,000	$ 390,000	
DB599 · Approp. Fund Balance	$ -	$ -			
Total Revenue	**$ 341,261**	**$ 815,580**	**$ 822,130**	**$ 822,130**	
Expenditures					
DB51101 · Gen Repairs, Personnel	$ 117,914	$ 165,080	$ 179,080	$ 179,080	
DB51104 · Gen Repairs, Contractual	$ 92,418	$ 135,000	$ 135,000	$ 135,000	
DB51124 · CHIPS	$ -	$ 390,000	$ 390,000	$ 390,000	
DB51302 · Machinery, Equipment	$ -	$ -	$ -	$ -	
DB513021 · Machinery, Equip Reserve	$ -	$ 10,000	$ -	$ -	
DB90108 · NYS Retirement	$ -	$ 32,500	$ 34,000	$ 34,000	
DB90308 · Social Security	$ 8,674	$ 12,650	$ 13,700	$ 13,700	
DB90608 · Hospital and Medical Insurance	$ 37,548	$ 70,350	$ 70,350	$ 70,350	
Total Expenditures	**$ 256,554**	**$ 815,580**	**$ 822,130**	**$ 822,130**	

7 months

2027 Adopted Budget

CH Consolidated Health	2026 Jan-Aug Actuals	2026 Budget	2027 Preliminary	2027 Adopted	Notes
Revenue					
CH1001 · Taxes	$ -	$ -			
CH1289 Registrar Revenue	$ 4,060	$ 3,400	$ 3,400	$ 3,400	
Total Revenue	**$ 4,060**	**$ 3,400**	**$ 3,400**	**$ 3,400**	
Expenditures					
CH40101 · Public Health Pers Svc	$ -	$ -			
CH40104 · Public Health Contr.	$ -	$ -			
CH40201 · Registrar	$ 2,000	$ 3,000	$ 3,000	$ 3,000	
CH90308 · Soc Sec and Medicare Co	$ 153	$ 400	$ 400	$ 400	
Total Expenditures	**$ 2,153**	**$ 3,400**	**$ 3,400**	**$ 3,400**	

2027 Adopted Budget

SL Sidney Center Street Lighting Fu	2026 Jan-Aug Actuals	2026 Budget	2027 Preliminary	2027 Adopted	Notes
Revenue					
SL1001 Street Lighting Property Taxes	$ 5,000	$ 5,000	$ 6,000	$ 6,000	
SL599 Appropriated Fund Balance		$ -	$ -	$ -	
		$ 5,000	**$ 6,000**	**$ 6,000**	
Expenditures					
SL5182 Street Lighting Expenditures	$ 3,080	$ 5,000	$ 6,000	$ 6,000	

2027 Adopted Budget

CM Hospital Fund	2026 Jan-Aug Actuals	2026 Budget	2027 Preliminary	2027 Adopted	Notes
Revenue					
CM1289 · Gen'l Dept Revenue		$ -			
CM2401 · Interest Revenue	$ 7,556	$ 40,800	$ 30,000	$ 30,000	
CM2410 · Rental Revenue	$ 356,797	$ 610,000	$ 626,000	$ 626,000	
CM2770 · Recovery of Bad Debt	$ 94	$ 500	$ 500	$ 500	
CM599 Appropriated Fund Balance	$ -	$ -	$ 84,750	$ 84,750	
Total Revenue	**$ 364,447**	**$ 651,300**	**$ 741,250**	**$ 741,250**	
Expenditures					
CM17104 · Admin Contractual	$ 15,975	$ 24,600	$ 26,000	$ 26,000	
CM19104 · General Liability Ins	$ 24,166	$ 27,500	$ 28,000	$ 28,000	
CM19891 · Maintenance Salaries	$ 49,122	$ 69,000	$ 109,000	$ 109,000	
CM19892 · Main-Capital Outlay	$ 26,623	$ 150,000	$ 90,000	$ 90,000	
CM1989.1 Maint Contractual	$ 33,554	$ 35,500	$ 45,000	$ 45,000	
CM 1989.41 Electricity	$ 82,126	$ 130,000	$ 156,000	$ 156,000	
CM 1989.42 Heat Oil & Gas	$ 56,339	$ 90,000	$ 121,000	$ 121,000	
CM 1989.43 Water/Sewer	$ 1,710	$ 4,000	$ 4,000	$ 4,000	
CM 1989.44 Maint & Service	$ 45,709	$ 85,000	$ 85,000	$ 85,000	
CM 1989.45 Renovation Project	$ -	$ 30,000	$ 30,000	$ 30,000	
CM 1989.45 Truck	$ 696	$ 1,000	$ 1,000	$ 1,000	
CM90108 · State Retirement	$ -	$ 14,300	$ 14,300	$ 14,300	
CM90308 · Soc Sec and Medicare	$ 3,584	$ 5,300	$ 8,350	$ 8,350	
CM90508 · Unemployment	$ -	$ -	$ -	$ -	
CM90558 · Disability Insurance	$ 45	$ 100	$ 100	$ 100	
CM90608 · Group Health Ins-EE Contrib	$ 11,538	$ 23,500	$ 23,500	$ 23,500	
Total Expenditures	**$ 351,187**	**$ 689,800**	**$ 741,250**	**$ 741,250**	

2026 Wages Min Wage $16.00 Title	Wage	Notes		2027 Wages Min Wage $16.00 + ? Wage	Notes		
Board Members	$3,150.00			$3,213.00			
Town Justice	$ 19,632			$20,221.00			
Justice Clerk #1	$18.57	25 hrs/week		$22.07	30 hrs/wk		
Justice Clerk #2	$18.57	25 hrs/week		$19.07	10 hrs/wk		
Supervisor	$ 10,000		$	10,000			
Assessor	$ 38,340	$19,170.00 Each		$20,703.50	Each		
Town Clerk	$ 53,778		$	55,391			
Deputy Town Clerk	$18.57	1175 hrs/year		$20.57	1150 hrs/year	$23,655.50	$2.00
Attorney	$ 30,000		$	-			
Dog Control Officer	$ 5,990		$	7,000			
Hwy Superintendent	$ 72,000		$	76,640			
Code Enforcement Officer	$16,725.00		$	26,000			
Code Enforcement Deputy	$5,500.00						
Planning Secretary	$900.00		$	900			
Motor Equip. Operator #1	$26.45	E Bishop					
Motor Equip. Operator #2	$25.45	H Shelton					
Motor Equip. Operator #3	$27.70	M Marshall					
Labor #1	$25.45	A Stanton					
Labor #2	$25.45	J Harrington					
Bldg Maintenance Mechanic	$31.46						
Recreation Leader Seasonal	$730/wk	J Nolan		$752/wk			
ESL - Lifeguard	$16.00						
ESL - Gate Attendent	$16.00						
ESL - Maintenance	$21.22	M Finch		$21.86			

TA-Town of Sidney Payroll
Payroll Summary
July through September 2026

	Reardon, Briah			Reardon, Kacy			TOTAL		
	Hours	Rate	Jul - Sep 26	Hours	Rate	Jul - Sep 26	Hours	Rate	Jul - Sep 26
Employee Wages, Taxes and Adjustments									
Gross Pay									
Deputy Town Clerk - Admin	104.33333	16.00	1,669.33	87.50	16.00	1,400.00	191.83333		3,069.33
Total Gross Pay	104.33333		1,669.33	87.50		1,400.00	191.83333		3,069.33
Adjusted Gross Pay	104.33333		1,669.33	87.50		1,400.00	191.83333		3,069.33
Taxes Withheld									
Federal Withholding			0.00			0.00			0.00
Medicare Employee			-24.21			-20.30			-44.51
Social Security Employee			-103.50			-86.80			-190.30
NY - Withholding			-13.99			0.00			-13.99
Medicare Employee Addl Tax			0.00			0.00			0.00
Total Taxes Withheld			-141.70			-107.10			-248.80
Net Pay	**104.33333**		**1,527.63**	**87.50**		**1,292.90**	**191.83333**		**2,820.53**
Employer Taxes and Contributions									
Medicare Company			24.21			20.30			44.51
Social Security Company			103.50			86.80			190.30
NY - Unemployment			0.00			0.00			0.00
Total Employer Taxes and Contributions			**127.71**			**107.10**			**234.81**