

TOWN BUDGET

FOR 2024

TOWN OF SIDNEY

In the County of Delaware

Villages Within or Partly Within Town

Village of Sidney

CEFTIFICATION OF TOWN CLERK

I Sheila R Paul, certify that the following is a true and correct copy of the 2024 budget of the Town of Sidney as adopted by the Sidney Town Board on the 14th day of November 2023.

Signed: _____

Date: _____

Sheila R Paul

November 15th, 2023

Town of Sidney
2024 Adopted Budget Worksheet

11/15/2023

Fund	2024 Appropriations and Budgetary Provisions	Less: Estimated Revenue	Less: Appropriated Fund Balance	Amount to be Raised by Tax Levy	2023 Tax Levy	Increase in Tax Levy	Difference
A	\$ 785,509	\$ 368,161	\$ 15,000	\$ 402,348	\$ 399,068	0.82%	\$ 3,280
B	\$ 37,025	\$ 7,520	-	\$ 29,505	\$ 28,405	3.87%	\$ 1,100
DA	\$ 446,870	\$ 53,467	\$ 50,000	\$ 343,403	\$ 314,868	9.06%	\$ 28,535
DB	\$ 380,550	\$ 36,233	-	\$ 344,317	\$ 341,337	0.87%	\$ 2,980
CM	\$ 538,364	\$ 623,500	\$ (85,136)	\$ -	\$ -	0.00%	
SL	\$ 3,500	\$ -	\$ -	\$ 3,500	\$ 3,500	0.00%	
Total Town Funds	\$ 2,191,819	\$ 1,088,881	\$ (20,136)	\$ 1,123,073	\$ 1,087,178	3.30%	\$ 35,895
Sidney Fire Protection: These are fixed contract amounts and will count against the tax levy cap							
Sidney	\$26,086			\$26,086	\$24,123	8.14%	
Wells Bridge	\$25,750			\$25,750	\$24,750	4.04%	
Unadilla	\$27,500			\$27,500	\$27,000	1.85%	
Total Fire Protection	\$ 79,336	0	0	\$ 79,336	\$75,873	4.56%	
	\$ 2,271,155	\$ 1,088,881	\$ (20,136)	\$ 1,202,409	\$ 1,163,051	3.38%	\$ 39,358
				TOTAL 2024 TAX LEVY			

Sidney Center Fire District	\$ 92,921	\$ 900	\$ -	\$ 92,021	\$ 90,217	2.00%
Consolidated Health	\$ 3,400	\$ -	\$ -	\$ 3,400	\$ 3,400	0.00%

2024 Adopted Budget

A - General Fund Revenue	2023 Jan-Sept Actuals	2023 Budget	2024 Tentative	2024 Preliminary	2024 Adopted	Notes
A1001 - Real Property Taxes	\$ 399,068	\$ 399,068	\$ 402,348	\$ 402,348	\$ 402,348	
A1081 - Payments In Lieu of Taxes	\$ 1,403	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	
A1090 - Interest & Penalty on Taxes	\$ 3,420	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	
A1255 - Town Clerk Fees	\$ 898	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	
A2001 - ESL-Park & Recreation Charges	\$ 143,280	\$ 145,000	\$ 145,000	\$ 145,000	\$ 145,000	
A2215 - Election Reimbursement	\$ -	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	
A2401 - Interest & Earnings	\$ 26,250	\$ 20,000	\$ 38,000	\$ 38,000	\$ 38,000	
A2410 - Rental Revenue	\$ 3,220	\$ 5,520	\$ 5,520	\$ 5,520	\$ 5,520	
A2544 - Dog License	\$ 1,276	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	
A2610 - Fines & Bail	\$ 51,242	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	
A3001 - Per Capita State Aid	\$ 27,141	\$ 27,141	\$ 27,141	\$ 27,141	\$ 27,141	
A3005 - Mortgage Tax	\$ 29,286	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	
A3820 - Youth Programs	\$ 1,035	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	
A599 - Appropriated Fund Balance	\$ -	\$ 10,284	\$ 15,000	\$ 15,000	\$ 15,000	
Total Revenue	\$ 687,519	\$ 759,513	\$ 785,509	\$ 785,509	\$ 785,509	
Expenditures						
A1010.1 - Town Board, Personal Services	\$ 9,147	\$ 12,196	\$ 12,196	\$ 12,196	\$ 12,196	
A1010.4 - Town Board, Contractual	\$ -	\$ 1,000	\$ 500	\$ 500	\$ 500	
A1110.1 - Justices, Personal Service	\$ 13,875	\$ 18,500	\$ 18,870	\$ 18,870	\$ 18,870	
A111011 - Justice - Clerk	\$ 30,717	\$ 44,200	\$ 45,084	\$ 45,084	\$ 45,084	
A111012 - Justice - Associate	\$ -	\$ -	\$ -	\$ -	\$ -	
A1110.2 - Justices, Equipment	\$ -	\$ 1,700	\$ 400	\$ 400	\$ 400	
A1110.4 - Justices, Contractual	\$ 3,605	\$ 7,500	\$ 5,000	\$ 5,000	\$ 5,000	
A1220.1 - Supervisor, Personal Services	\$ 6,162	\$ 8,216	\$ 10,000	\$ 10,000	\$ 10,000	
A1220.11 - Supervisor, Deputy	\$ -	\$ -	\$ 951	\$ 951	\$ 951	
A1220.4 - Supervisor, Contractual	\$ 550	\$ 1,000	\$ 750	\$ 750	\$ 750	
A122041 - Bookkeeping - Services	\$ 18,306	\$ 24,411	\$ 6,150	\$ 6,150	\$ 6,150	
A122041 - Bookkeeping - Expenses	\$ 596	\$ 700	\$ 700	\$ 700	\$ 700	
A1355.1 - Assessor, Personal Services	\$ 24,608	\$ 32,810	\$ 32,810	\$ 32,810	\$ 32,810	
A1355.2 - Assessors, Equipment	\$ -	\$ 1,000	\$ 500	\$ 500	\$ 500	
A1355.4 - Assessors, Contractual	\$ 1,946	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	
A1410.1 - Town Clerk, Personal Services	\$ 37,861	\$ 49,219	\$ 51,188	\$ 51,188.00	\$ 51,188.00	

A1410.2 · Town Clerk, Equipment	\$	1,300	\$	3,000	\$	2,000	\$	2,000	\$	2,000
A1410.4 · Town Clerk, Contractual	\$	10,335	\$	10,000	\$	13,000	\$	13,000	\$	13,000
A141011 · Town Clerk - Deputy	\$	18,237	\$	19,550	\$	20,774	\$	20,774	\$	20,774
A141012 · Town Clerk - Technology	\$	-	\$	-	\$	4,600	\$	4,600	\$	4,600
A1420.1 · Attorney, Personal Services	\$	19,892	\$	26,523	\$	28,000	\$	28,000	\$	28,000
A1420.4 · Attorney, Contractual	\$	-	\$	5,000	\$	10,000	\$	10,000	\$	10,000
A1430.4 · Grievance Day, Contractual	\$	750	\$	750	\$	750	\$	750	\$	750
A1450.1 · Elections, Personnel	\$	7,300	\$	15,000	\$	15,000	\$	15,000	\$	15,000
A1620.41 · Buildings - 44 Grand	\$	44,567	\$	60,000	\$	70,000	\$	70,000	\$	70,000
A1670.4 · Central Printings & Mailing	\$	559	\$	2,500	\$	1,500	\$	1,500	\$	1,500
A1910.4 · Unallocated Insurance	\$	38,355	\$	44,000	\$	44,000	\$	44,000	\$	44,000
A1920.4 · Municipal Association Dues	\$	-	\$	1,600	\$	1,600	\$	1,600	\$	1,600
A1990.4 · Contingency	\$	-	\$	10,000	\$	10,000	\$	10,000	\$	10,000
A3510.1 · Dog Control Officer, Personnel	\$	4,112	\$	5,483	\$	5,702	\$	5,702	\$	5,702
A3510.4 · Dog Control, Contractual	\$	3,023	\$	2,200	\$	3,500	\$	3,500	\$	3,500
A5010.1 · Highway, Personnel	\$	43,093	\$	57,556	\$	61,009	\$	61,009	\$	61,009
A5010.4 · Highways, Contractual	\$	633	\$	600	\$	800	\$	800	\$	800
A5132.4 · Garage, Contractual	\$	35,747	\$	25,000	\$	32,000	\$	32,000	\$	32,000
A5182.4 · Street Lighting, Contractual	\$	3,172	\$	6,500	\$	4,500	\$	4,500	\$	4,500
A7140.1 · ESL-Playgrounds, Personnel	\$	63,970	\$	75,000	\$	75,000	\$	75,000	\$	75,000
A7140.2 · ESL-Recreation Equipment	\$	1,699	\$	25,000	\$	34,000	\$	34,000	\$	34,000
A7140.4 · ESL-Playgrounds, Contractual	\$	58,213	\$	38,000	\$	40,000	\$	40,000	\$	40,000
A7320.4 · Joint Youth, Contractual	\$	-	\$	5,500	\$	5,500	\$	5,500	\$	5,500
A8160.4 · Refuse & Garbage, Contractual	\$	1,820	\$	2,200	\$	875	\$	875	\$	875
A8810.4 · Cemeteries, Contractual	\$	317	\$	1,500	\$	1,500	\$	1,500	\$	1,500
A9010.8 · NYS Retirement	\$	-	\$	35,000	\$	35,000	\$	35,000	\$	35,000
A9030.8 · Social Security	\$	15,758	\$	21,500	\$	22,000	\$	22,000	\$	22,000
A903081 · ESL-Social Security	\$	4,894	\$	5,800	\$	5,800	\$	5,800	\$	5,800
A9050.8 · ESL-Unemployment Insurance	\$	-	\$	1,800	\$	1,800	\$	1,800	\$	1,800
A9055.8 · Disability Insurance	\$	60	\$	200	\$	200	\$	200	\$	200
A9060.8 · Hospital & Medical Insurance	\$	20,171	\$	48,300	\$	48,000	\$	48,000	\$	48,000
Total Expenditures	\$	545,350	\$	759,514	\$	785,509	\$	785,509	\$	785,509
A962 · Budgetary Provisions for Other Uses	\$	-	\$	-	\$	-	\$	-	\$	-
Total Expenditures Plus Provision for Other Uses	\$	545,350	\$	759,514	\$	785,509	\$	785,509	\$	785,509

2024 Adopted Budget

B - General Fund Part Town						
	2023 Jan-Sept Actuals	2023 Budget	2024 Tentative	2024 Preliminary	2024 Adopted	Notes
Revenue						
B1001 · Real Property Taxes	\$ 28,105	\$ 28,105	\$ 29,505	\$ 29,505	\$ 29,505	
B2110 · Planning & Zoning Fees	\$ 1,870	\$ 2,900	\$ 2,900	\$ 2,900	\$ 2,900	
B3001 · St Aid Revenue Sharing	\$ 4,620	\$ 4,620	\$ 4,620	\$ 4,620	\$ 4,620	
B599 · Appropriated Fund Balance	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Revenue	\$ 34,595	\$ 35,625	\$ 37,025	\$ 37,025	\$ 37,025	
Expenditures						
B7140.1 · Playground, Personal Services	\$ -	\$ -	\$ -	\$ -	\$ -	
B7140.4 · Playground, Contractual	\$ 1,470	\$ 4,000	\$ 5,000	\$ 5,000	\$ 5,000	
B8010.1 · Zoning, Personal Services	\$ 16,669	\$ 22,225	\$ 22,225	\$ 22,225	\$ 22,225	
B8010.4 · Zoning, Contractual	\$ 501	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	
B8020.1 · Planning, Personal Services	\$ -	\$ 900	\$ 900	\$ 900	\$ 900	
B8020.4 · Planning, Contractual	\$ 4,790	\$ 2,200	\$ 2,200	\$ 2,200	\$ 2,200	
B9010.8 · State Retirement	\$ -	\$ 3,100	\$ 3,500	\$ 3,500	\$ 3,500	
B9030.8 · Social Security	\$ 1,275	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700	
Total Expenditures	\$ 24,705	\$ 35,625	\$ 37,025	\$ 37,025	\$ 37,025	
Net Revenue						

2024 Adopted Budget

DA-Highway Fund

	2023 Jan-Sept Actuals	2023 Budget	2024 Tentative	2024 Preliminary	2024 Adopted	Notes
Revenue						
DA1001 · Real Property Taxes	\$ 331,903	\$ 331,903	\$ 343,403	\$ 343,403	\$ 343,403	
DA2401 · Interest & Earnings	\$ 10,246	\$ 4,000	\$ 7,200	\$ 7,200	\$ 7,200	
DA2650 · Sale of Excess Materials	\$ 882	\$ 500	\$ 500	\$ 500	\$ 500	
DA2665 · Sale of Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	
DA2690 · Other Compensation for Loss	\$ -	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	
DA3001 · State Aid Revenue Sharing	\$ 41,267	\$ 41,267	\$ 41,267	\$ 41,267	\$ 41,267	
Interfund Transfer	\$ 30,000	\$ 30,000	\$ -	\$ -	\$ -	
DA599 · Approp. Fund Balance	\$ -	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	
Total Revenue	\$ 414,298	\$ 462,170	\$ 446,870	\$ 446,870	\$ 446,870	
Expenditures						
DA51302 · Machinery, Equipment	\$ 275	\$ 59,000	\$ -	\$ -	\$ -	
DA51303 · Machinery, Reserve	\$ -	\$ -	\$ 30,000	\$ 30,000	\$ 30,000	
DA51304 · Machinery, Contractual	\$ 88,682	\$ 115,000	\$ 115,000	\$ 115,000	\$ 115,000	
DA51404 · Brush, Weeds Contr	\$ 921	\$ 5,000	\$ 6,500	\$ 6,500	\$ 6,500	
DA51421 · Snow Removal, Personnel	\$ 79,946	\$ 125,000	\$ 129,000	\$ 129,000	\$ 129,000	
DA51424 · Snow Removal, Contractual	\$ 82,440	\$ 75,000	\$ 80,000	\$ 80,000	\$ 80,000	
DA90108 · State Retirement	\$ -	\$ 23,000	\$ 23,500	\$ 23,500	\$ 23,500	
DA90308 · Social Security	\$ 6,031	\$ 9,700	\$ 9,900	\$ 9,900	\$ 9,900	
DA90558 · Disability Insurance	\$ -	\$ 70	\$ 70	\$ 70	\$ 70	
DA90608 · Hospital & Medical Insurance	\$ 20,880	\$ 50,400	\$ 52,900	\$ 52,900	\$ 52,900	
Total Expenditures	\$ 279,175	\$ 462,170	\$ 446,870	\$ 446,870	\$ 446,870	
DA962 · Budgetary Provisions for Other Uses	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Expenditures plus Provision for Other Uses	\$ -	\$ 462,170	\$ 446,870	\$ 446,870	\$ 446,870	
5 months						

2024 Adopted Budget

DB-Highway Fund		2023 Jan-Sept Actuals	2023 Budget	2024 Tentative	2024 Preliminary	2024 Adopted	Notes
Revenue							
DB1001 · Real Property Taxes	\$	338,937	\$ 338,937	\$ 344,317	\$ 344,317	\$ 344,317	
DB2401 · Interest & Earnings	\$	5,039	\$ 1,000	\$ 5,000	\$ 5,000	\$ 5,000	
DB2665 · Sale of Equipment	\$	-	\$ -	\$ -	\$ -	\$ -	
DB3001 · Revenue Sharing	\$	31,233	\$ 31,233	\$ 31,233	\$ 31,233	\$ 31,233	
Interfund Transfer	\$	-	\$ -	\$ -	\$ -	\$ -	
DB599 · Approp. Fund Balance	\$	-	\$ 55,000				
Total Revenue	\$	375,209	\$ 426,170	\$ 380,550	\$ 380,550	\$ 380,550	
Expenditures							
DB51101 · Gen Repairs, Personnel	\$	119,370	\$ 145,000	\$ 149,480	\$ 149,480	\$ 149,480	
DB51102 · Gen Repairs, Equipment	\$	-	\$ 59,000	\$ -	\$ -	\$ -	
DB51104 · Gen Repairs, Contractual	\$	32,902	\$ 115,000	\$ 120,000	\$ 120,000	\$ 120,000	
DB51302 · Machinery, Equipment	\$	-	\$ -	\$ -	\$ -	\$ -	
DB513021 · Machinery, Equip Reserve	\$	-	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	
DB90108 · NYS Retirement	\$	-	\$ 26,500	\$ 27,000	\$ 27,000	\$ 27,000	
DB90308 · Social Security	\$	9,047	\$ 11,100	\$ 11,500	\$ 11,500	\$ 11,500	
DB90558 · Disability Insurance	\$	-	\$ 70	\$ 70	\$ 70	\$ 70	
DB90608 · Hospital and Medical Insurance	\$	42,887	\$ 59,500	\$ 62,500	\$ 62,500	\$ 62,500	
Total Expenditures	\$	204,206	\$ 426,170	\$ 380,550	\$ 380,550	\$ 380,550	
	\$	-	\$ -	\$ -	\$ -	\$ -	

7 months

2024 Adopted Budget

	2023 Jan-Sept Actuals	2023 Budget	2024 Tentative	2024 Preliminary	2024 Adopted	Notes
CH Consolidated Health Revenue						
CH1001 · Taxes	\$ 3,400	\$ 3,400	\$ 3,400	\$ 3,400	\$ 3,400	
CH1289 Registrar Revenue	\$ 3,210	\$ -	\$ -	\$ -	\$ -	
Total Revenue	\$ 6,610	\$ 3,400	\$ 3,400	\$ 3,400	\$ 3,400	
Expenditures						
CH40101 · Public Health Pers Svc	\$ -	\$ -				
CH40104 · Public Health Contr.	\$ -	\$ -				
CH40201 · Registrar	\$ 2,250	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	
CH90308 · Soc Sec and Medicare Co	\$ 172	\$ 400	\$ 400	\$ 400	\$ 400	
Total Expenditures	\$ 2,422	\$ 3,400	\$ 3,400	\$ 3,400	\$ 3,400	
Net Ordinary Revenue		\$ -				

2024 Adopted Budget

	2023 Jan-Sept Actuals	2023 Budget	2024 Tentative	2024 Preliminary	2024 Adopted	Notes
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SL Sidney Center Street Lighting Fund Revenue

SL1001 Street Lighting Property Taxes	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	
SL599 Appropriated Fund Balance		\$ -	\$ -	\$ -	\$ -	
Expenditures		\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	
SL5182 Street Lighting Expenditures	\$ 2,452	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	
Net Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	

2024 Adopted Budget

CM Hospital Fund		2023 Jan-Sept	2023 Budget	2024 Tentative	2024 Preliminary	2024 Adopted	Notes
Revenue		Actuals					
CM1289 · Gen'l Dept Revenue		\$ -	\$ -				
CM2401 · Interest Revenue		\$ 34,083	\$ 40,000	\$ 58,000	\$ 58,000	\$ 58,000	
CM2410 · Rental Revenue		\$ 385,394	\$ 550,000	\$ 565,000	\$ 565,000	\$ 565,000	
CM2770 · Recovery of Bad Debt		\$ 105	\$ 500	\$ 500	\$ 500	\$ 500	
CM2801 · Interfund Revenue		\$ -	\$ -	\$ -	\$ -	\$ -	
CM599 Appropriated Fund Balance		\$ -	\$ 48,725	\$ (85,136)	\$ (85,136)	\$ (85,136)	
Total Revenue		\$ 419,582	\$ 639,225	\$ 538,364	\$ 538,364	\$ 538,364	

Expenditures

CM17104 · Admin Contractual	\$ 2,010	\$ 3,200	\$ 21,650	\$ 21,650	\$ 21,650	\$ 21,650	
CM19104 · General Liability Ins	\$ 23,574	\$ 23,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	
CM19304 · Judgements/Claims Exp	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CM19891 · Maintenance Salaries	\$ 44,010	\$ 54,550	\$ 56,214	\$ 56,214	\$ 56,214	\$ 56,214	
CM19892 · Main-Capital Outlay	\$ 8,835	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	
CM1989.1 Maint Contractual	\$ -	\$ 20,000	\$ 27,000	\$ 27,000	\$ 27,000	\$ 27,000	
CM 1989.41 Electricity	\$ 77,873	\$ 110,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	
CM 1989.42 Heat Oil & Gas	\$ 1,982	\$ 200,000	\$ 104,000	\$ 104,000	\$ 104,000	\$ 104,000	
CM 1989.43 Water/Sewer	\$ 3,765	\$ 6,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	
CM 1989.44 Maint & Service	\$ 31,062	\$ 81,000	\$ 55,000	\$ 55,000	\$ 55,000	\$ 55,000	
CM 1989.45 Truck	\$ 1,875	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	
CM90108 · State Retirement	\$ -	\$ 12,500	\$ 12,500	\$ 12,500	\$ 12,500	\$ 12,500	
CM90308 · Soc Sec and Medicare	\$ 3,219	\$ 4,200	\$ 4,300	\$ 4,300	\$ 4,300	\$ 4,300	
CM90508 · Unemployment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CM90558 · Disability Insurance	\$ 30	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	
CM90608 · Group Health Ins-EE Contrib	\$ 12,729	\$ 22,575	\$ 23,500	\$ 23,500	\$ 23,500	\$ 23,500	
Total Expenditures	\$ 210,964	\$ 639,225	\$ 538,364	\$ 538,364	\$ 538,364	\$ 538,364	

2024 Adopted Wages

Min Wage \$15.00

Title	Wage	Notes
Board Members	\$3,049.00	
Deputy Supervisor	\$4,000.00	
Town Justice	\$18,870.00	
Justice Clerk #1	\$17.34	25 hrs/week
Justice Clerk #2	\$17.34	25 hrs/week
Supervisor	\$10,000.00	
Assessor	\$32,810.00	
Town Clerk	\$51,188.00	
Deputy Town Clerk	\$17.68	
Deputy Town Clerk 2 & 3		1175 hrs/year 260hrs/year for Technology
Attorney	\$28,000.00	
Dog Control Officer	\$5,702.00	
Hwy Superintendent	\$61,009.00	
Code Enforcement Officer	\$16,725.00	
Code Enforcement Deputy	\$5,500.00	
Planning Secretary	\$900.00	
Motor Equip. Operator #1		
Motor Equip. Operator #2		
Motor Equip. Operator #3		
Labor #1		
Labor #2		
Bldg Maintenance Mechanic	\$26.89	
Recreation Leader Seasonal	\$695/wk	
ESL - Lifeguard	\$15.00	
ESL - Gate Attendant	\$15.00	
ESL - Maintenance	\$20.00	